

2009 Report to the
Washington State Legislature
on the
Fiscal Impact
of
ESSB 5990, or
Chapter 379, Laws of 2003
and
SSB 5256, or
Chapter 362, Laws of 2005

The Washington Association of County Officials,
For
The Washington State Association of County Clerks
December, 2009

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Introduction and Executive Summary

The Washington Association of County Clerks (WSACC) is recommending to the Legislature that the funds appropriated in every state biennial budget for the collection of court-ordered legal financial obligations (LFO) of criminal offenders by county clerks be designated as “maintenance funds” subject to an inflationary increase annually.

The program is a success! Since county clerks assumed the program in 2003 from the Department of Corrections:

- Collections have increased 41.3%
- Payment of restitution to victims is up 61.2%
- Crime victims have received over \$18 million more than the 2003 levels
- The state has realized additional revenues of over \$2 million
- Crime victim funds have benefited by over \$1 million

The program has grown. During the same time:

- New LFO caseloads have increased 13% annually
- Legislation added gross misdemeanor offenders to the program
- DOC has transferred remaining collections to county clerks (SB 5288)
- Staff salaries and benefits have increased 19%; postage by 18%; and
- **STATE FUNDING HAS BEEN REDUCED BY \$162,000 ANNUALLY.**

While transfer of the LFO collection program has met with significant success thus far, the costs of operating a have increased each year and funding from the state to support this work has not. Clerks use the state funding primarily to pay for staff salaries and for mailing notices to obligors. Despite increases in all costs and caseload, in fiscal years 2009 – 2011, the Administrative Office of the Courts (AOC) has reduced the budget for monthly billings so substantially that effective in October, 2009, many obligors are no longer billed at all, and those remaining obligors are only billed once every other month. RCW 9.94A.760 (11) (b) requires monthly billing. The language in SB 5990 prohibits deduction of even administrative costs.

For the first time, LFO collections have declined slightly. While the decline is small (3.9%), it is concerning to the members of the Washington State Association of County Clerks (WSACC) that at a time when economic recession is taking a toll on collections, the AOC cut of \$162,000.00 will likely cause further declines in collections that will be much more dramatic. As a result of AOC budget decisions, many obligors are no longer receiving billing statements regarding outstanding LFO balances at all. All other obligors are now only receiving statements every other month. County clerks are concerned that few individuals routinely make monthly payments on a debt unless they are reminded in some way. It does not make sense to assume that the population owing outstanding LFO balances will rise to a higher level of performance in this regard than the general populace would. It is widely anticipated that unless funding is restored and regular billing resumes quickly, 2010 will yield collections results that will be dramatically lower than those for 2009. **While AOC may be avoiding \$162,000 annually in LFO billing expenditures, crime victims, counties and the state will undoubtedly experience much greater losses than the savings realized.**

While total collections declined slightly during the year, restitution and restitution interest payments to crime victims continued to comprise the largest component of the amounts collected. Changes implemented in 2003 by ESSB 5990 and follow-up legislation reduced the State's financial commitment to support LFO collections, yet yielded increased total collections, increased restitution payments to victims of crimes and increased revenues to the State and the crime victims' funds. State funding available to clerks to support this work has remained flat since the passage of ESSB 5990 and AOC has reduced funding for monthly billings, eliminating regular monthly billings to all obligors.

County clerks anticipate that the elimination of regular monthly billings will decrease the rate of compliance with payment schedules among obligors, thus increasing the already substantial barriers to their re-entry into main-stream society. The AOC imposed cut of \$162,000 annually to the monthly billing obligors will almost certainly cost the state much more in foregone revenues than the amount of the costs to be avoided. The current economic conditions are creating additional challenges for county clerks, and this seems like a poor time to reduce resources dedicated to this highly successful program. The continuation of this resounding success needs to be ensured by provision of adequate funding to support state-wide collection operations.

Lack of support from the state level will result in decreased compliance with court orders and create additional barriers to successful re-entry for obligors. The county clerks are continuing to make LFO collections a priority. They continue to exchange information about best practices and to conduct training sessions on those practices that are proving particularly effective. There is concern among clerks, however, that if adequate funding is not provided, some or all clerks may decide to discontinue their collections work, putting it back in the hands of the Department of Corrections (DOC). This would be a losing proposition for all involved. The greatest cost in this scenario would be borne by crime victims and by the increase numbers of individuals falling out of compliance with their payment schedules. This year we are requesting \$84,000 as a continued maintenance of operations increase.

Engrossed Substitute Senate Bill 5990 was passed by the Washington State Legislature during the 2003 regular session, and became law on October 1, 2003. Section 20 of the bill added a new section to RCW 36.23, and reads in part: "The Washington Association of County Officials shall report on the amounts of legal financial obligations collected by the county clerks to the appropriate committees of the legislature no later than December 1, 2004, and annually thereafter." Following is the sixth such annual report.

Outstanding Issues

While transfer of the LFO collection program has met with significant success thus far, the cost of operating a successful collection program has increased each year, yet funding from the state to support this work has not. Clerks use the state funding primarily to pay for staff salaries and for mailing notices to obligors. In the time since the current funding level was established, the cost for staff salaries and benefits has increased by more than 19% in most counties. The cost of postage has increased 18%. The number of new financial obligations being created each year has increased by 13%¹. The number of financial obligations being transferred from DOC to the clerks has increased dramatically. In addition, in fiscal years 2009 – 2011, AOC has reduced the budget for monthly billings so substantially that effective in October, 2009, many obligors are no longer billed at all, and those remaining obligors are only billed once every other month. This is in spite of the fact that the legislature has required monthly billing as stated in RCW 9.94A.760(11)(b)² and that the LFO funding is protected by statutory authority in RCW 2.56.190³.

To address this situation, the clerks are requesting a change on the designation of the LFO pass through funds to the maintenance category. If adopted, the clerks' LFO funds would be would be subject to an inflationary increase each year.

History

During its 2003 session, the Washington State Legislature enacted ESSB 5990 into law in Chapter 379, Laws of 2003. This legislation, in conjunction with the Governor's budget for the following biennium, effected significant changes on the organizational structure and functioning of DOC and on the process for collection of criminal LFOs within this State. The Governor's initial proposal included shifting collection responsibility to the State Department of Social and Health Services (DSHS). Because all LFO data is provided from clerk-generated financial data and because LFOs originate from criminal court orders (Judgments and Sentences), and out of concern that DSHS' historic emphasis and expertise has been in the civil and family law areas, the clerks proactively negotiated for collections to be turned over to them to handle and manage.

¹ The source of this data is the AOC Superior Court Statistics web site. See Table 22 in the Appendix.

² RCW 9.94A.760(11)(b): "Beginning January 1, 2004, the administrative office of the courts shall mail individualized monthly billings to the address known by the office for each offender with an unsatisfied legal financial obligation."

³ RCW 2.56.190: "[t]he administrative office of the courts shall not deduct any amount for indirect or direct costs, and shall distribute the entire amount appropriated by the legislature to the counties for county clerk collection budgets."

The resulting legislation, in summary, provides that individuals being convicted in a Superior Court in this state are to undergo a risk assessment by DOC, and be assigned a risk management designation ranging from “A” to “D,” with “A” representing the highest risk to the community. Subject to certain exceptions DOC is no longer responsible for supervision of those offenders receiving a risk management rating of “C” or “D.” Responsibility for collection of LFOs was transferred to the County Clerk for each respective county for all non-DOC supervised offenders. Responsibility for monthly billing was transferred from DOC to AOC. These changes were phased in between July, 2003 and January 1, 2004.

Three million dollars was appropriated for the biennium to the clerks and AOC for this new body of work. Of the \$3 million, approximately \$1.2 million has been allocated per biennium to AOC for contracted mailing of monthly statements to offenders. The remainder is distributed among the county clerks based on a formula created and unanimously approved by the county clerks and distributed by the Washington State Association of County Officials (WACO). The formula for distribution of these funds is based upon the relative volume of criminal sentences entered in each county during the years 1998 through 2002.⁴ Table #3 in the appendix contains the data used to distribute these funds.

In July, 2003, DOC began closing the cases that they were no longer involved with, pursuant to 5990, and transferring them to the respective clerk’s offices. In October 2003, the clerks became legislatively enabled to take many of the administrative collection actions that had been reserved to DOC prior to that time. In January 2004, AOC assumed responsibility for the monthly billing of obligors. At that time, AOC sent approximately 79,000 statements each month.

Substitute Senate Bill 5256 was passed by the Washington State Legislature during the 2005 regular session, and became law on May 10, 2005, in Chapter 362, Laws of 2005. This legislation expanded DOC’s ability to transfer LFO collection responsibility to county clerks to gross misdemeanor cases in much the same fashion as ESSB 5990 allows in the case of felony convictions.

Due to the passage of SSB 5256, AOC had increased the number of monthly statement mailings to approximately 101,000 statements per month.⁵ In order to cover the added expense of mailing additional monthly statements and to cover the increase in postage rates, AOC sought and was granted supplemental funding.

During the 2009 legislative session, Engrossed Substitute Senate Bill 5288 was enacted into law in Chapter 375, Laws of 2009. The effect of this legislation was to once again significantly reduce the number of defendants subject to supervision by DOC, and to transfer collections responsibility for those causes to county clerks.

⁴ The source of this data is the AOC Superior Court Statistics web site. See Table 3 in the Appendix.

⁵ AOC requested and received supplemental funding to increase the volume of monthly statement mailings, and to offset the increase in postage rates.

In addition to difficult economic conditions, 2009 has brought additional obstacles to conducting LFO collections. While collections expanded rapidly during the years 2005 through 2007, the rate of growth in collections started to slow down as the recession gained traction during 2008. During 2009, collections state-wide have actually declined slightly.⁶ While the decline in total collections was small at the time of this writing (3.9%), budget driven actions being taken at the state level within AOC are likely to cause the rate of decline to increase sharply. Due to budget constraints, LFO billing statements were discontinued to about 9,400 individuals in October, 2009. In addition, billings to the remaining obligors were placed on a bi-monthly cycle starting in October, which means that no statements are sent out every other month, beginning with the month of November, 2009. It is difficult to estimate with any degree of certainty what the impact of this reduction in billings will be on total collections. However, it is believed that the result will be a steepening rate of decline in collections.

The years 2005 through 2007 saw tremendous growth in LFO collections and greatly expanded adherence to LFO payment schedules. With the current adverse economic conditions, the growth in LFO collections slowed during 2008, and has declined slightly during 2009. Clerks have been proud of the collections results they have delivered thus far. However, they are frustrated by the funding cuts being imposed by AOC. Clerks acknowledge that few individuals can be counted upon to pay a bill when due if they do not receive a statement reminding them of the need to make the payment, and predict the same result from a criminal defendant, not so reminded.

Still, total collections since 2003 have increased 41.3%, or nearly 7.9% per year on average. In addition, collections in each category of funding have increased as well. Total LFO collections in 2003, when ESSB 5990 became effective mid-year, were just over \$21.5 million. Total collections in 2009 are expected to exceed \$30.4 million. During this period, restitution and interest payments to crime victims have gone from \$7.9 million to nearly \$12.8 million. Revenue to the state has gone from \$3.5 million to nearly \$3.8 million. While specific statistics are not available to verify this, most clerks feel the number of defendants in compliance with payment schedules has increased significantly, thus improving their chances for a successful re-entry into society. Also unsupported by hard data is the widely-held observation that a significant proportion of the population making LFO payments is historically employed in construction related trades. With the construction industry being hard hit during this recession, the relatively modest decline in total collections is viewed as a very positive reflection on the overall continued success of the clerk's LFO collections efforts.

Funding to clerks has remained flat for the past five years, while the expenses associated with conducting collections work have increased significantly. Postage has increased. Salaries have increased, and benefits have all increased. Yet the funding to support this work has not. Now in 2009 and in 2010 funding to support billing defendants has been cut significantly. Clerks are growing weary from putting so much energy into a program that produces such significant positive results when they are consistently not supported at the state level.

⁶ See Figure 1.

Summary of Results

2003 and 2004 were both transition years for implementation and management of the various processes, policies and practices necessary for LFO collections in Washington State. The following data compares collection results from 2003 when 5990 became effective, through 2009.⁷ It should be noted that there is significant variation in the results among the counties. It is believed that some of this variation is attributable to demographic factors, some is attributable to the local culture and practice of each county's bench, prosecutor and law enforcement community, local laws addressing additional fines or penalties, and the maturity and resources available for an individual county's collection program.

As noted above, 2005 represents the first full year the clerks were engaged in LFO collections without significant transition occurring. During 2005, twenty-six counties experienced an increase in total LFO collections. Twenty-nine counties experienced an increase in 2006 over 2005 collection levels, twenty-eight counties experienced an increase in 2007 over 2006 collections, twenty-one counties experienced an increase in 2008 collections over 2007 collection levels, and in 2009 it appears that fifteen counties will still experience increases over 2008 collection levels. Overall, statewide LFO collections have decreased by 3.9% during the year.

Total collections have increased by 41.3% since the enactment of ESSB 5990. The largest percentage increases in the current year were not limited to the smaller counties as in the past. Specifically Wahkiakum, Ferry and Clallam counties experienced the largest growth over 2008 collections rates.⁸ There were more declines this year than in the past with twenty-three counties experiencing a reduction in total collections. The largest declines were found in Stevens, Okanogan and Yakima counties.⁹ The largest percentage increases in total collections since the implementation of ESSB 5990 have occurred in Benton, Franklin and Spokane counties, all with triple digit cumulative growth.¹⁰ Overall total collections decreased for the first time since 2004, and the number of counties experiencing a decline on total collections grew to twenty-four. Three counties experienced growth in collections of more than 15% over 2008 levels,¹¹ and sixteen have experienced growth of more than 50% over 2003.¹²

⁷ Actual data gathered for 2009 is from the months of January through September. For purposes of comparison, these figures have been annualized, on the basis of there having been 190 business days during the first nine months of the year, while there are 254 business days during all of 2009, and factoring in a historical 11.1% decline in LFO collections during the month of December.

⁸ Wahkiakum 70.4%; Ferry 33.1%; Clallam 28.9%.

⁹ Stevens (45.0%); Okanogan (25.7%); Yakima (16.6%).

¹⁰ Benton 312.5%; Franklin 216.8%; Spokane 107.1%.

¹¹ Wahkiakum 70.4%; Ferry 33.1%; Clallam 28.9%.

¹² Benton 312.5%; Franklin 216.8%; Spokane 107.1%; Garfield 97.1%; Clallam 96.5%; Adams 82.4%; Asotin 74.9%; Clark 69.4%; Mason 69.1%; Skagit 65.6%; Kitsap 65.4%; Thurston 62.9%; Chelan 56.8%; Skamania 55.8%; Snohomish 55.3%; Pend Oreille 51.0%.

Figure #1 below, demonstrates the overall success being achieved by the re-structuring of the LFO collection program.¹³ During 2003, total LFO collections state-wide were \$21,561,825. During 2004 total collections increased to \$21,736,238, or an increase of 0.7%. During 2005 total collections increased to \$24,713,728. This represents an increase of 13.7% over the 2004 collection total. 2006 collections increased to \$27,093,957, which represents an increase over 2005 of 9.6%. 2007 collections increased again to \$30,642,271, which represents an increase of 13.1% over 2006 collections. Collections in 2008 were \$31,695,632, which represents an increase over 2007 of 3.4%. 2009 total collections are expected to be \$30,456,416, which represents a decrease from 2008 collections of 3.4%, and 41.3% more than total collections in 2003. Perhaps the biggest surprise about the current year slight decline in collections is how small it is. While the nation's gross domestic product has fallen by close to 15% during the four quarters ended in June, 2009, it is remarkable that total LFO collections have not declined to that degree. This level of performance in collections is significant, especially considering the reduced amount being invested by the State on LFO collections prior to implementation of ESSB 5990, the fact that LFO funding to the clerks has not increased during the last five years, the difficult economic conditions facing the state at this time, and the reduction in funding to support monthly billing being imposed by AOC.

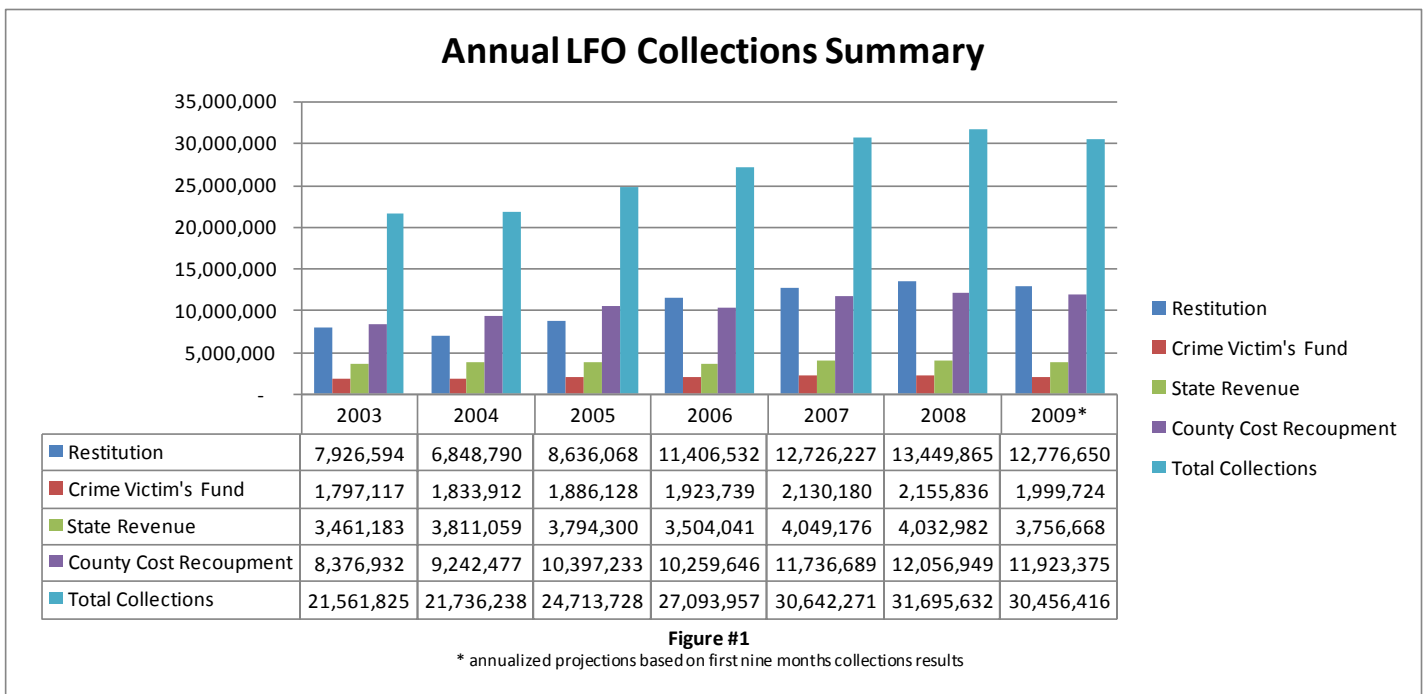


Figure #1

¹³ It should be noted that some small transactions share common account coding in the Judicial Accounting Sub System between juvenile and adult LFOs. The effect of this overlap is that exact figures for the breakout of revenues and restitution from adult and juvenile LFO collections cannot be calculated. It is estimated, however, that the effect of this commonality constitutes less than 0.11% of the total transaction amounts being reported. The result of this influence is to slightly overstate revenue items and to slightly understate restitution.

Figures #4 through #10 in the appendix demonstrate the percentage makeup of LFO collections for each of the years from 2003 through 2009. These charts demonstrate slight variations in the makeup of funds collected during this period from year to year. Initially, implementation of charging collection fees by many clerks' offices caused a slight shift in the makeup of collections in favor of county cost recoupment.¹⁴ Although these collection fees are smaller than DOC cost of supervision fees, the latter are not included in total LFO collection figures because they are collected by DOC outside of the clerks' accounting system. Clerks' collection fee reimbursement amounts, on the contrary, are included in total collection figures, which cause this apparent shift, while in reality the cost to the obligor is reduced.

Restitution, as a percentage of total collections, continues to be the largest component of total collections. During 2009 this component is expected to be at 42% of total collections and it is expected to exceed \$12.75 million. This represents an increase from 2003 of over 61.2% state-wide!

The portion of funding which goes to Crime Victim Protection funds (CVP) has increased to about \$2.0 million anticipated in 2009, which is down from \$2.16 million in 2008 and up from \$1.80 million 2003. This reflects a decrease during 2009 of 7.2% or \$156,112, yet is still an increase of over 11.3% since implementation of ESSB 5990.

"State Revenue" which includes funds to the former Public Safety and Education Accounts (State General Funds 40 and 54), State Crime Lab and Judicial Information System Account has exhibited performance similar to the Crime Victims' funds discussed above. Collections are expected to exceed \$3.75 million in 2009. This represents an increase of \$295,486 annually, or 8.5% over 2003 collections. Comparing results cumulatively since 2003, additional restitution of \$18,284,569, additional state revenue of \$2,181,130, additional crime victims' funding of \$1,146,814 and additional county cost recoupment of \$15,334,778 have been collected.

Table #2 following shows the dollar breakdown in collections for each of the years 2003-2009, as well as the percentage change in each fund category for each year over the 2003 base year when ESSB 5990 became effective.

¹⁴ Items included in the category labeled "County Recoupment" include all amounts going to the county, including the county CX fund, the court current expense fund, local drug, cleanup and lab funds, and local fines and penalties. Revenue items included in the category labeled "State Revenue" include all revenues going to the state Public Safety and Education Accounts (State General Funds 40 and 54), the state Judicial Information System (JIS) account, crime lab funding, the state DNA account, various wildlife related penalties, and the state Indigent Defense fund.

Table #2
Comparison of LFO Collection Totals
In the Years 2003-2009

		Crime			
		Victims'	State	County	
	<u>Restitution</u>	<u>Fund</u>	<u>Revenue</u>	<u>Recoupment</u>	<u>Total</u>
2003	7,926,593.75	1,797,117.30	3,461,182.50	8,376,931.76	21,561,825.31
2004	6,848,790.05	1,833,911.93	3,811,059.03	9,242,477.17	21,736,238.18
2005	8,636,067.51	1,886,127.76	3,794,299.67	10,397,233.30	24,713,728.24
2006	11,406,532.21	1,923,738.86	3,504,040.60	10,259,645.51	27,093,957.18
2007	12,726,226.65	2,130,179.73	4,049,176.02	11,736,688.52	30,642,270.92
2008	13,449,864.92	2,155,836.09	4,032,982.08	12,056,948.88	31,695,631.98
2009	12,776,650.16	1,999,723.55	3,756,667.54	11,923,374.79	30,456,416.03
% Change '09/03	61.19%	11.27%	8.54%	42.34%	41.25%
% Change '09/04	86.55%	9.04%	-1.43%	29.01%	40.12%
% Change '09/05	47.95%	6.02%	-0.99%	14.68%	23.24%
% Change '09/06	12.01%	3.95%	7.21%	16.22%	12.41%
% Change '09/07	0.40%	-6.12%	-7.22%	1.59%	-0.61%
% Change '09/08	-5.01%	-7.24%	-6.85%	-1.11%	-3.91%

Table #2 illustrates a shift in the makeup of total LFO collections during the period since primary collections responsibility has been assumed by the clerks. During the period from 2005 through 2007 total adult LFO collections continued to increase at a significant rate, while slowing some during 2008 and declining slightly in 2009. In terms of dollars, restitution and interest on restitution paid to crime victims continued to be the largest component of funds collected. In spite of the current decrease in collections, expected restitution payments in 2009 will still be \$4.85 million more than they were in 2003. It is worth noting that each funding category from LFO collections has increased significantly in terms of real dollars since the enactment of ESSB 5990 and SSB 5256.

During 2003, DOC transitioned most eligible felony cases to the clerks for collection. The impact of this on the defendants is that they are no longer obligated to pay DOC cost of supervision fees of \$200 per year, but may be required to pay clerks' offices for collection services, up to \$100 per year.¹⁵ Because the fees to compensate DOC for the cost of supervision are not included elsewhere in these figures, and because the clerks' office collection cost recoupment is reflected in these figures in county recoupment, a small shift in the makeup of funds collected is seen since transition of collection responsibilities in favor of county recoupment. This initial shift, however, has been offset by dramatic increases in collections of restitution and restitution interest for crime victims especially during the past two years.

¹⁵ Collection fees of up to \$100 per case per year are allowed by RCW 36.18.016(29).

Variation (State-Wide & Year-to-Year)

There is considerable variation from one county to the next in the amount of LFO collections as well as in the makeup of those funds collected. Tables #13-19 in the appendix show a breakdown of collections in dollars and percentage of total for each of the years that ESSB 5990 has been in effect. The impact of large, lump-sum payments on LFOs can have a significant impact on LFO collection totals. This can be especially pronounced in smaller counties where, although the general trend in total collections has been upwards, one or more large payments in a given year can result in a huge increase in total collections for one year, followed by a decline the following year. The current recession is taking a significant toll on LFO collections and may be impacting some counties disproportionately. A significant portion of the defendants who make regular LFO payments are traditionally employed in the construction industry, especially in the more metropolitan areas. Unfortunately, the construction industry is suffering massive job losses at the present time. So, those counties with predominately agricultural economic bases may not see quite as much of a downturn in total collections.

In the current year, funds collected for the Crime Victims' Funds range from a high of 10.7%, (\$22,114) in Stevens County and 10.4% (\$6,715) in Pend Oreille County, to a low of 0.3% (\$1,685) in Franklin County. Likewise, revenue to the state ranges from a proportional low of 0.7% (\$443) in Pend Oreille County, to a high of 20.1% (\$96,735) in Grant County. Restitution and interest ranges from a proportional high of 66.3% (\$3,402,612) in King County and 62.9% (\$342,530) in Clallam County, to a low of 20.6% (\$31,289) in Jefferson County.

In terms of dollar amounts collected, not surprisingly, King County collects the highest total LFO dollar amount (\$5,129,057). However, Clark County has the second highest total collections at \$3,348,310. They are followed by Benton County (\$2,855,631), Spokane County (\$2,392,446), Pierce County (\$2,184,072) and Snohomish County (\$2,156,258). Again, King County collects the largest amount of restitution and interest for crime victims (\$3,402,612), followed by Clark County (\$1,098,506), Spokane County (\$993,243), Snohomish County (\$982,106) and Benton County (\$967,986).

Clark County collects the highest dollar amount of recoupment for the county (\$1,766,271), followed by Benton County (\$1,437,767), Spokane County (\$974,211) and Pierce County (\$908,408). It is worth noting that funds collected in this category are significantly affected by local policy and legislation. Some counties collect substantially all of the public defense recoupment through their LFO collections program, while other counties collect these funds through other means. Similarly, some jurisdictions have local ordinances imposing jurisdiction-specific penalties to be added to specified convictions, while others may not.

Proceeds to Crime Victims' Protection funding are again led by King County at \$376,598, followed by Pierce County at \$199,291 and Spokane County at \$160,088. Similarly, proceeds to the State of Washington are led by King County with \$465,951, followed by Clark County with \$346,828 and Snohomish County with \$338,109.

The total number of outstanding adult LFO accounts range from 112,846¹⁶ in King County, 69,322 in Pierce County and 31,971 in Spokane County, to 250 in Columbia County, 185 in Wahkiakum County and 136 in Garfield County.¹⁷ The highest collections per individual LFO tend generally to come from the smaller counties, with the notable exception being in Benton County. San Juan County again topped this list with average collections per LFO of \$359.29 (with 263 total LFOs), followed by Wahkiakum County at \$311.42 per LFO (with 185 total LFOs), Benton County at \$237.77 per LFO (with 12,010 total LFOs), and Skamania County at \$231.33 per LFO (with 646 total LFOs). Among the largest counties in the state, average dollars collected per LFO are \$45.45 in King County, \$31.51 in Pierce County and \$74.83 in Spokane County.

The rate of change of LFO collections from one year to the next also varies significantly by county.¹⁸ Some county clerks have operated LFO collection programs which have been supplemental to DOC collections for a number of years, while other counties initiated collection programs with the implementation of ESSB 5990. Other counties have tried engaging independent collection agencies to conduct LFO collections. These situations continue to provide disappointing results which negatively impact total collections.

As discussed previously, the clerks will continue to carefully analyze the practices in those counties that are experiencing the greatest success in LFO collections, and adapt those most successful practices to each county, as appropriate. Thankfully, those counties experiencing success remain willing to share those practices across the state.

¹⁶ Number of outstanding adult A/Rs is as of 9/30/2009.

¹⁷ Appendix Table 11.

¹⁸ Appendix Table 12.

Appendix

Table #3

Criminal Sentencing in Washington State During the Years 1998 through 2002

Criminal Sentences by County				Distribution Formula	
<i>Washington Superior Courts (1998-2002)</i>					
County	1998-2002 Average	County Share	County Share of 1.8M	Year 1	Year 2
Adams	95	0.30%	\$ 5,425.10	\$ 3,013.94	\$ 2,411.16
Asotin	121	0.39%	\$ 6,935.89	\$ 3,853.27	\$ 3,082.62
Benton	832	2.65%	\$ 47,624.13	\$ 26,457.85	\$ 21,166.28
Chelan	373	1.19%	\$ 21,368.48	\$ 11,871.38	\$ 9,497.10
Clallam	298	0.95%	\$ 17,053.58	\$ 9,474.21	\$ 7,579.37
Clark	1945	6.18%	\$ 111,317.55	\$ 61,843.08	\$ 49,474.47
Columbia	28	0.09%	\$ 1,590.90	\$ 883.84	\$ 707.07
Cowlitz	852	2.71%	\$ 48,768.67	\$ 27,093.71	\$ 21,674.96
Douglas	167	0.53%	\$ 9,533.98	\$ 5,296.66	\$ 4,237.33
Ferry	27	0.09%	\$ 1,533.68	\$ 852.04	\$ 681.63
Franklin	345	1.10%	\$ 19,766.13	\$ 10,981.19	\$ 8,784.95
Garfield	12	0.04%	\$ 686.72	\$ 381.51	\$ 305.21
Grant	631	2.00%	\$ 36,087.21	\$ 20,048.45	\$ 16,038.76
Grays Harbor	470	1.49%	\$ 26,885.15	\$ 14,936.19	\$ 11,948.95
Island	148	0.47%	\$ 8,492.46	\$ 4,718.03	\$ 3,774.42
Jefferson	110	0.35%	\$ 6,294.95	\$ 3,497.19	\$ 2,797.75
King	8279	26.32%	\$ 473,757.70	\$ 263,198.72	\$ 210,558.98
Kitsap	1332	4.23%	\$ 76,226.08	\$ 42,347.82	\$ 33,878.26
Kittitas	207	0.66%	\$ 11,823.05	\$ 6,568.36	\$ 5,254.69
Klickitat	106	0.34%	\$ 6,088.93	\$ 3,382.74	\$ 2,706.19
Lewis	759	2.41%	\$ 43,446.58	\$ 24,136.99	\$ 19,309.59
Lincoln	51	0.16%	\$ 2,895.68	\$ 1,608.71	\$ 1,286.97
Mason	293	0.93%	\$ 16,744.56	\$ 9,302.53	\$ 7,442.03
Okanogan	256	0.81%	\$ 14,638.61	\$ 8,132.56	\$ 6,506.05
Pacific	115	0.36%	\$ 6,558.19	\$ 3,643.44	\$ 2,914.75
Pend Oreille	53	0.17%	\$ 3,044.47	\$ 1,691.37	\$ 1,353.10
Pierce	5101	16.22%	\$ 291,925.30	\$ 162,180.72	\$ 129,744.58
San Juan	36	0.11%	\$ 2,037.27	\$ 1,131.82	\$ 905.45
Skagit	421	1.34%	\$ 24,092.48	\$ 13,384.71	\$ 10,707.77
Skamania	64	0.20%	\$ 3,685.41	\$ 2,047.45	\$ 1,637.96
Snohomish	1933	6.15%	\$ 110,630.83	\$ 61,461.57	\$ 49,169.26
Spokane	1658	5.27%	\$ 94,893.46	\$ 52,718.59	\$ 42,174.87
Stevens	173	0.55%	\$ 9,911.68	\$ 5,506.49	\$ 4,405.19
Thurston	1434	4.56%	\$ 82,063.22	\$ 45,590.68	\$ 36,472.54
Wahkiakum	19	0.06%	\$ 1,064.42	\$ 591.34	\$ 473.07
Walla Walla	274	0.87%	\$ 15,703.03	\$ 8,723.91	\$ 6,979.12
Whatcom	870	2.76%	\$ 49,764.42	\$ 27,646.90	\$ 22,117.52
Whitman	88	0.28%	\$ 5,013.07	\$ 2,785.04	\$ 2,228.03
Yakima	1479	4.70%	\$ 84,626.98	\$ 47,014.99	\$ 37,611.99
State Total	31454	100.00%	\$ 1,800,000.00	\$ 1,000,000.00	\$ 800,000.00

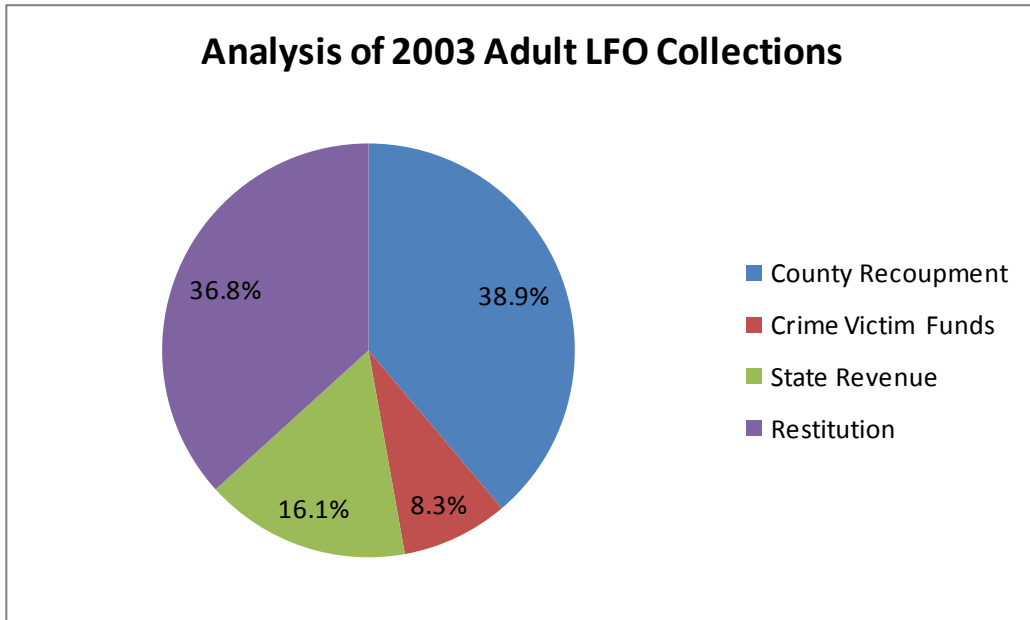


Figure #4

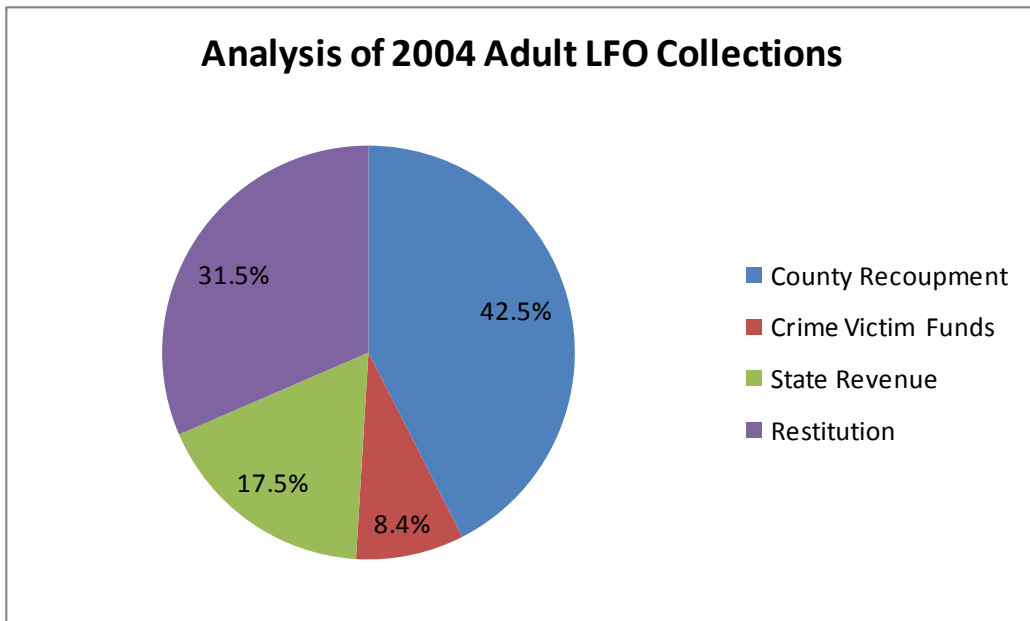


Figure #5

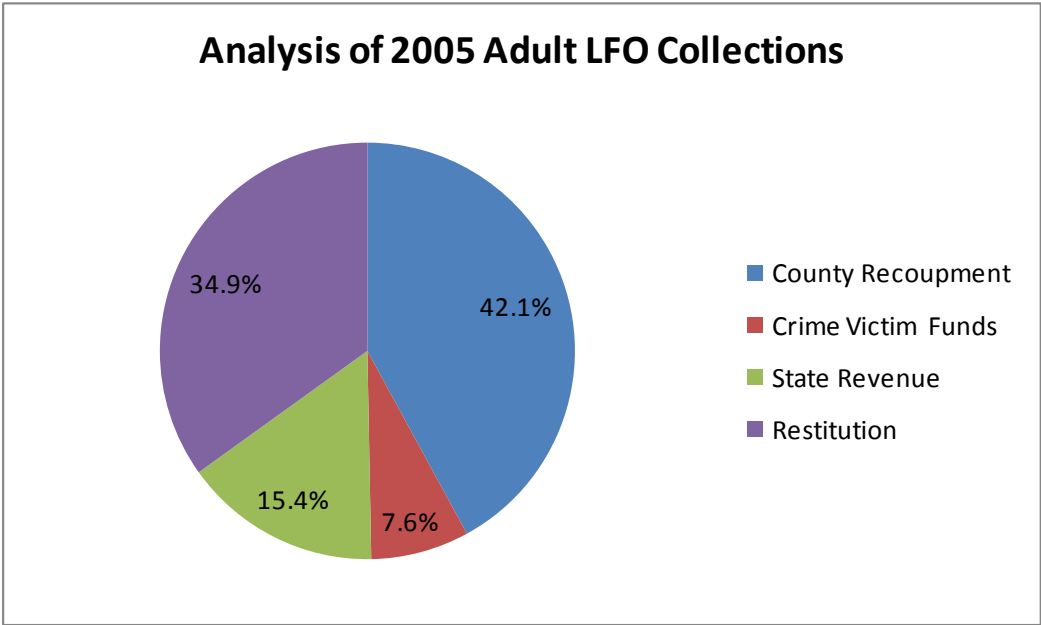


Figure #6

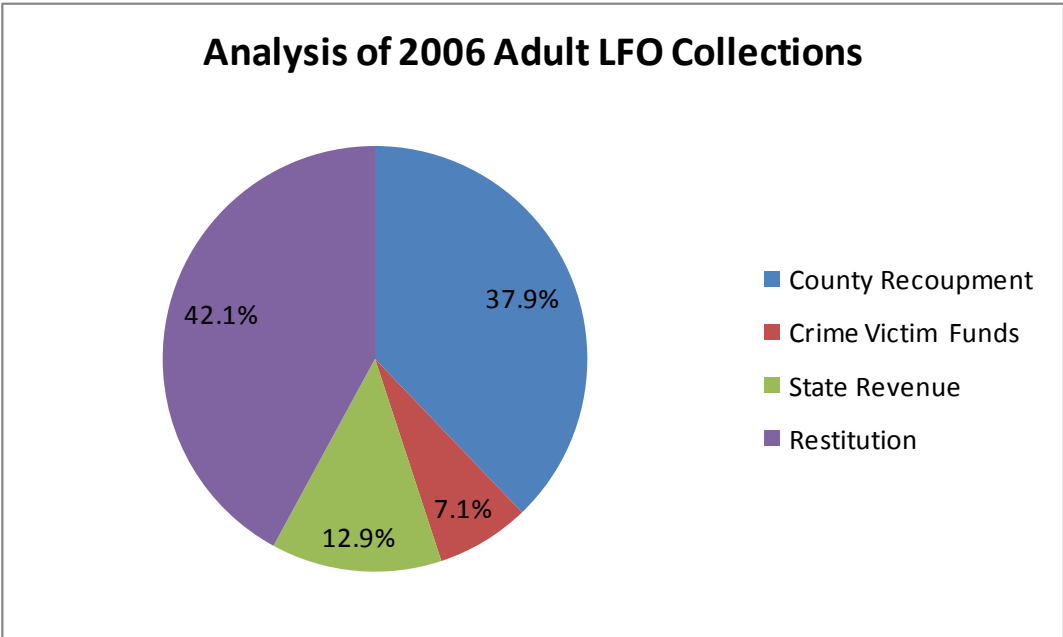


Figure #7

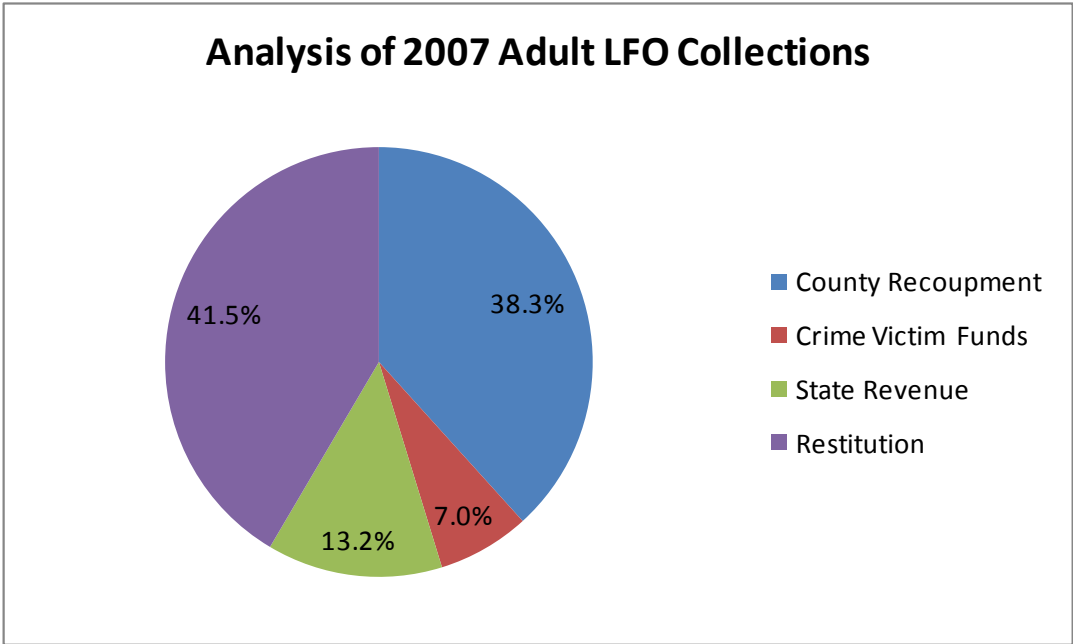


Figure #8

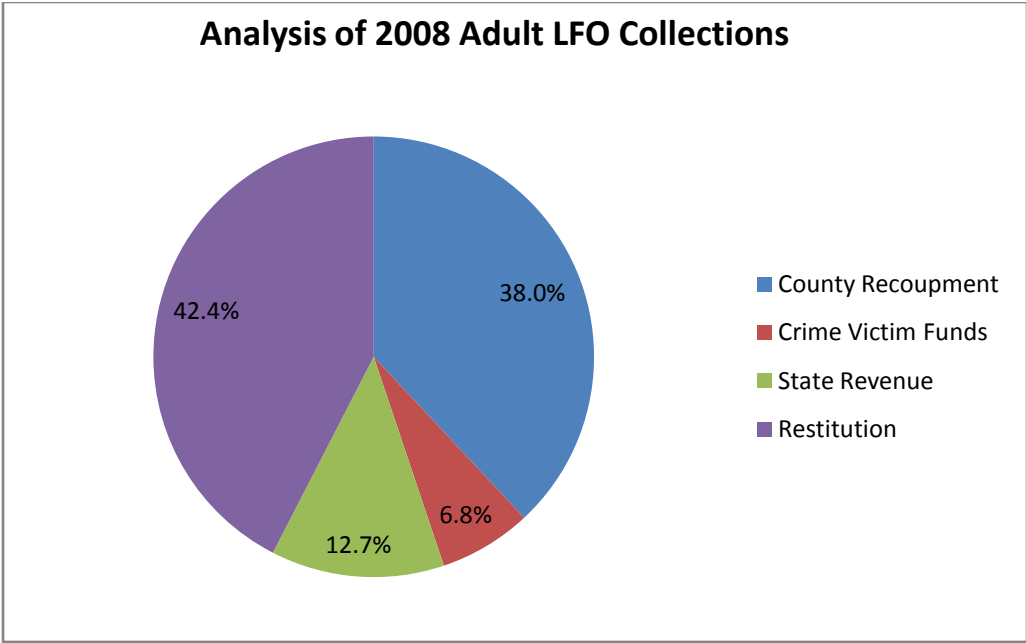


Figure #9

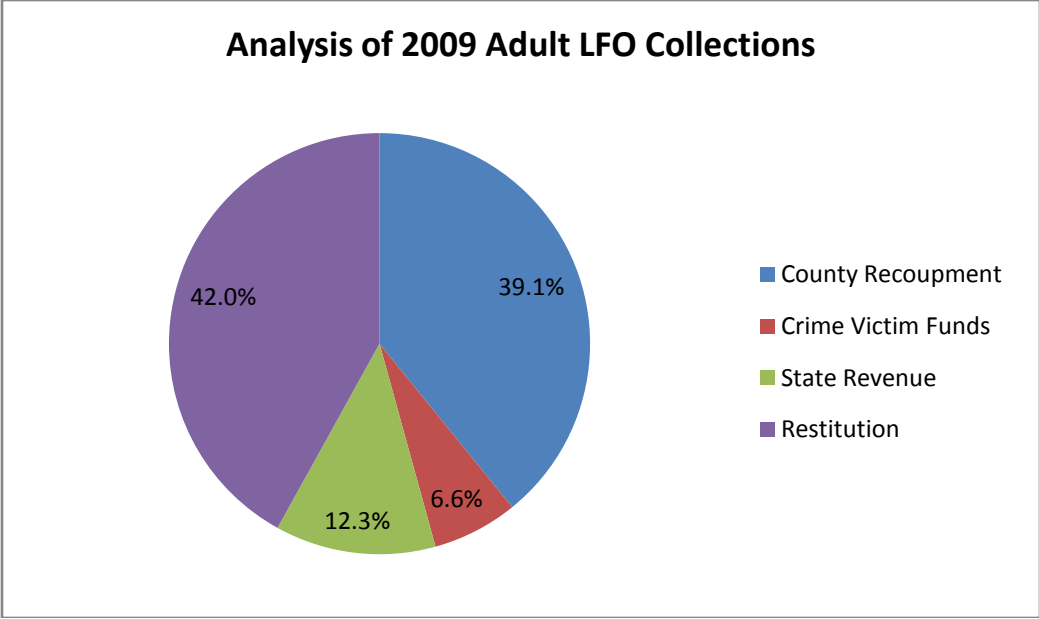


Figure #10

Table #11**Average Dollars Collected per Open Account Receivable
During the Year 2009**

Average Dollars Collected per AR	2009	No. of LFOs
Adams	\$ 95.47	1,580
Asotin	\$ 184.72	1,629
Benton	\$ 237.77	12,010
Chelan	\$ 117.78	5,375
Clallam	\$ 159.31	3,416
Clark	\$ 135.56	24,699
Columbia	\$ 207.54	250
Cowlitz	\$ 51.07	11,957
Douglas	\$ 169.45	1,937
Ferry	\$ 112.36	330
Franklin	\$ 117.43	5,518
Garfield	\$ 186.89	136
Grant	\$ 64.99	7,417
Grays Harbor	\$ 41.24	7,124
Island	\$ 124.40	1,806
Jefferson	\$ 145.61	1,041
King	\$ 45.45	112,846
Kitsap	\$ 74.57	18,818
Kittitas	\$ 149.11	2,287
Klickitat	\$ 112.70	1,380
Lewis	\$ 72.85	9,531
Lincoln	\$ 61.02	666
Mason	\$ 94.68	3,445
Okanogan	\$ 58.11	2,829
Pacific	\$ 88.28	1,637
Pend Oreille	\$ 181.56	356
Pierce	\$ 31.51	69,322
San Juan	\$ 359.29	263
Skagit	\$ 101.70	6,114
Skamania	\$ 231.33	646
Snohomish	\$ 102.35	21,067
Spokane	\$ 74.83	31,971
Stevens	\$ 137.39	1,504
Thurston	\$ 87.16	17,990
Wahkiakum	\$ 311.42	185
Walla Walla	\$ 97.11	3,882
Whatcom	\$ 56.49	13,682
Whitman	\$ 142.98	923
Yakima	\$ 23.94	24,819
		432,388

Table #12**Percentage Change in Total Collections**

Percent Change			Percent
In Total Collections	2009	2008	Change
Adams	150,843	164,972	-8.6%
Asotin	300,911	276,385	8.9%
Benton	2,855,631	2,599,474	9.9%
Chelan	633,057	678,373	-6.7%
Clallam	544,206	422,259	28.9%
Clark	3,348,310	3,261,344	2.7%
Columbia	51,885	58,495	-11.3%
Cowlitz	610,650	685,243	-10.9%
Douglas	328,230	375,315	-12.5%
Ferry	37,080	27,858	33.1%
Franklin	647,965	583,470	11.1%
Garfield	25,417	22,499	13.0%
Grant	482,062	508,752	-5.2%
Grays Harbor	293,769	382,148	-23.1%
Island	224,657	250,954	-10.5%
Jefferson	151,582	139,895	8.4%
King	5,129,057	5,518,974	-7.1%
Kitsap	1,403,187	1,558,913	-10.0%
Kittitas	341,009	308,053	10.7%
Klickitat	155,525	149,409	4.1%
Lewis	694,298	744,360	-6.7%
Lincoln	40,642	43,031	-5.6%
Mason	326,179	388,872	-16.1%
Okanogan	164,402	221,307	-25.7%
Pacific	144,508	161,256	-10.4%
Pend Oreille	64,635	54,634	18.3%
Pierce	2,184,072	2,582,635	-15.4%
San Juan	94,494	96,179	-1.8%
Skagit	621,809	702,157	-11.4%
Skamania	149,437	161,785	-7.6%
Snohomish	2,156,258	2,156,023	0.0%
Spokane	2,392,446	2,520,934	-5.1%
Stevens	206,640	375,425	-45.0%
Thurston	1,567,959	1,574,040	-0.4%
Wahkiakum	57,613	33,812	70.4%
Walla Walla	376,998	335,505	12.4%
Whatcom	772,922	709,419	9.0%
Whitman	131,968	149,115	-11.5%
Yakima	<u>594,105</u>	<u>712,359</u>	-16.6%
	30,456,416	31,695,632	-3.9%

Table #13
2003 Adult LFO Collections
in Dollars and Percent, by County

	County		Crime Victims'		State		Restitution		
	Recoupment	Crime	Fund	Revenue					
	County	% of	Victims'	% of	State	% of		% of	
2003	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	42,127	50.94%	5,282	6.39%	17,568	21.24%	17,716	21.42%	82,692
Asotin	92,025	53.49%	11,775	6.84%	33,065	19.22%	35,189	20.45%	172,054
Benton	307,404	44.41%	46,218	6.68%	122,325	17.67%	216,265	31.24%	692,213
Chelan	141,904	35.14%	29,669	7.35%	61,170	15.15%	171,111	42.37%	403,853
Clallam	118,939	42.94%	18,563	6.70%	36,201	13.07%	103,267	37.28%	276,970
Clark	1,082,314	54.76%	110,628	5.60%	325,198	16.45%	458,398	23.19%	1,976,539
Columbia	17,925	34.91%	2,794	5.44%	5,671	11.04%	24,954	48.60%	51,344
Cowlitz	268,847	49.97%	47,988	8.92%	86,214	16.02%	134,987	25.09%	538,036
Douglas	102,181	45.04%	14,466	6.38%	38,234	16.85%	71,980	31.73%	226,862
Ferry	6,508	24.65%	2,026	7.67%	3,386	12.82%	14,486	54.86%	26,406
Franklin	136,010	66.49%	16,043	7.84%	49,762	24.33%	2,750	1.34%	204,565
Garfield	6,104	47.34%	976	7.57%	2,636	20.44%	3,179	24.65%	12,894
Grant	217,639	38.80%	58,088	10.36%	97,687	17.42%	187,476	33.42%	560,889
Grays Harbor	143,368	43.35%	22,322	6.75%	55,245	16.71%	109,768	33.19%	330,704
Island	60,149	37.50%	14,084	8.78%	27,154	16.93%	34,768	21.68%	160,398
Jefferson	101,935	28.68%	12,085	3.40%	29,674	8.35%	211,724	59.57%	355,417
King	1,017,505	23.21%	420,835	9.60%	616,637	14.07%	2,328,314	53.12%	4,383,292
Kitsap	486,660	57.37%	51,498	6.07%	97,387	11.48%	212,794	25.08%	848,338
Kittitas	113,480	41.25%	20,753	7.54%	46,855	17.03%	93,987	34.17%	275,075
Klickitat	78,187	55.85%	10,883	7.77%	27,926	19.95%	23,000	16.43%	139,995
Lewis	390,362	66.80%	43,003	7.36%	143,929	24.63%	7,052	1.21%	584,346
Lincoln	22,331	41.54%	2,945	5.48%	8,389	15.60%	20,094	37.38%	53,759
Mason	94,277	48.87%	18,823	9.76%	35,269	18.28%	44,543	23.09%	192,912
Okanogan	68,629	34.95%	16,833	8.57%	34,559	17.60%	76,331	38.87%	196,353
Pacific	47,026	43.25%	4,814	4.43%	12,293	11.31%	44,597	41.02%	108,730
Pend Oreille	13,440	31.40%	3,476	8.12%	7,285	17.02%	18,603	43.46%	42,802
Pierce	928,846	34.07%	287,051	10.53%	440,155	16.14%	1,070,262	39.26%	2,726,314
San Juan	37,267	44.41%	3,718	4.43%	12,765	15.21%	30,173	35.95%	83,923
Skagit	69,732	18.58%	25,910	6.90%	50,021	13.33%	229,721	61.20%	375,385
Skamania	43,609	45.47%	6,364	6.64%	15,339	15.99%	30,596	31.90%	95,909
Snohomish	416,809	30.01%	147,382	10.61%	264,546	19.05%	559,949	40.32%	1,388,686
Spokane	332,088	28.74%	90,578	7.84%	171,255	14.82%	561,463	48.60%	1,155,385
Stevens	51,439	34.61%	15,319	10.31%	27,841	18.73%	54,008	36.34%	148,607
Thurston	426,200	44.28%	97,759	10.16%	181,646	18.87%	256,879	26.69%	962,485
Wahkiakum	26,210	63.66%	3,275	7.96%	7,802	18.95%	3,881	9.43%	41,169
Walla Walla	118,950	37.10%	17,305	5.40%	37,550	11.71%	146,778	45.78%	320,583
Whatcom	415,605	63.00%	49,636	7.52%	127,302	19.30%	67,130	10.18%	659,673
Whitman	73,182	52.27%	9,104	6.50%	20,152	14.39%	37,579	26.84%	140,016
Yakima	259,720	43.98%	36,847	6.24%	83,092	14.07%	210,839	35.71%	590,497
Total	8,376,932	38.81%	1,797,117	8.33%	3,461,183	16.03%	7,926,594	36.72%	21,586,070

Table #14
2004 Adult LFO Collections
in Dollars and Percent, by County

	County		Crime Victims'		State		Restitution		
	Recoupment	Crime	Fund	Revenue	Revenue		Restitution		
	County	% of	Victims'	% of	State	% of		% of	
2004	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	42,741	49.66%	6,823	7.93%	19,019	22.10%	17,482	20.31%	86,065
Asotin	121,586	54.80%	15,126	6.82%	43,109	19.43%	42,050	18.95%	221,870
Benton	464,065	53.71%	52,026	6.02%	144,553	16.73%	203,401	23.54%	864,045
Chelan	181,717	37.56%	31,925	6.60%	68,842	14.23%	201,341	41.61%	483,824
Clallam	144,558	40.24%	23,296	6.48%	42,569	11.85%	148,854	41.43%	359,277
Clark	1,255,474	61.73%	103,896	5.11%	319,095	15.69%	355,507	17.48%	2,033,971
Columbia	27,792	46.38%	3,461	5.77%	8,955	14.94%	19,718	32.90%	59,925
Cowlitz	367,209	55.78%	59,098	8.98%	118,456	18.00%	113,496	17.24%	658,259
Douglas	115,610	48.44%	16,466	6.90%	43,201	18.10%	63,397	26.56%	238,674
Ferry	7,389	30.46%	1,768	7.29%	4,363	17.99%	10,741	44.27%	24,261
Franklin	134,144	54.38%	16,836	6.83%	50,314	20.40%	45,381	18.40%	246,674
Garfield	14,336	44.19%	1,386	4.27%	5,797	17.87%	10,919	33.66%	32,439
Grant	219,889	41.14%	55,876	10.45%	99,424	18.60%	159,331	29.81%	534,519
Grays Harbor	128,148	42.98%	19,919	6.68%	55,357	18.57%	94,749	31.78%	298,173
Island	56,461	37.49%	13,437	8.92%	25,242	16.76%	55,482	36.84%	150,622
Jefferson	85,419	49.98%	7,271	4.25%	16,033	9.38%	62,196	36.39%	170,918
King	1,232,627	31.81%	437,227	11.28%	655,384	16.91%	1,550,107	40.00%	3,875,345
Kitsap	592,335	60.22%	59,491	6.05%	113,930	11.58%	217,801	22.14%	983,556
Kittitas	88,491	40.03%	18,640	8.43%	34,188	15.46%	79,767	36.08%	221,086
Klickitat	91,581	57.06%	12,707	7.92%	31,515	19.63%	24,706	15.39%	160,509
Lewis	288,101	40.80%	46,327	6.56%	145,169	20.56%	226,452	32.07%	706,048
Lincoln	25,294	35.80%	2,722	3.85%	9,913	14.03%	32,723	46.32%	70,652
Mason	104,740	42.48%	19,022	7.72%	44,438	18.02%	78,336	31.77%	246,537
Okanogan	47,709	22.88%	15,735	7.55%	31,908	15.30%	113,146	54.27%	208,497
Pacific	52,569	44.53%	3,563	3.02%	11,478	9.72%	50,446	42.73%	118,055
Pend Oreille	14,836	37.26%	4,195	10.54%	8,391	21.07%	12,395	31.13%	39,817
Pierce	1,083,861	44.38%	265,025	10.85%	515,405	21.11%	577,715	23.66%	2,442,007
San Juan	26,574	28.66%	3,663	3.95%	12,376	13.35%	50,111	54.04%	92,724
Skagit	69,356	14.47%	28,283	5.90%	49,985	10.43%	331,599	69.20%	479,223
Skamania	58,503	49.74%	7,035	5.98%	17,193	14.62%	34,876	29.65%	117,607
Spokane	374,089	27.83%	142,786	10.62%	235,918	17.55%	591,534	44.00%	1,344,327
Spokane	500,917	37.14%	111,687	8.28%	217,099	16.09%	519,180	38.49%	1,348,883
Stevens	49,105	32.08%	17,824	11.64%	30,606	19.99%	55,557	36.29%	153,093
Thurston	485,377	47.12%	98,822	9.59%	198,260	19.25%	247,701	24.04%	1,030,160
Wahkiakum	20,257	66.68%	2,049	6.74%	5,588	18.40%	2,483	8.17%	30,377
Walla Walla	98,562	40.94%	15,584	6.47%	31,251	12.98%	95,373	39.61%	240,770
Whatcom	353,950	59.95%	44,891	7.60%	115,215	19.51%	76,345	12.93%	590,401
Whitman	88,260	39.91%	13,339	6.03%	34,187	15.46%	85,341	38.59%	221,127
Yakima	240,604	43.59%	34,686	6.28%	85,579	15.51%	191,052	34.62%	551,921
Total	9,242,477	42.52%	1,833,912	8.44%	3,811,059	17.53%	6,848,790	31.51%	21,736,238

Table #15
2005 Adult LFO Collections
in Dollars and Percent, by County

				Crime					
		County		Victims'		State			
		Recoupment	Crime	Fund		Revenue		Restitution	
	County	% of	Victims'	% of	State	% of		% of	
2005	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	41,801	47.85%	7,061	8.08%	20,624	23.61%	17,877	20.46%	87,363
Asotin	169,881	61.03%	15,550	5.59%	54,435	19.55%	38,503	13.83%	278,368
Benton	712,096	54.07%	68,070	5.17%	184,030	13.97%	352,734	26.78%	1,316,930
Chelan	232,738	40.13%	40,902	7.05%	105,188	18.14%	201,189	34.69%	580,017
Clallam	143,872	39.68%	24,965	6.88%	46,994	12.96%	146,786	40.48%	362,617
Clark	1,340,486	52.40%	102,742	4.02%	270,945	10.59%	844,210	33.00%	2,558,383
Columbia	25,589	25.11%	3,507	3.44%	10,177	9.99%	62,631	61.46%	101,905
Cowlitz	394,833	56.36%	60,265	8.60%	121,134	17.29%	124,361	17.75%	700,592
Douglas	136,472	42.09%	20,063	6.19%	55,209	17.03%	112,486	34.69%	324,231
Ferry	10,859	33.16%	2,018	6.16%	5,936	18.13%	13,931	42.54%	32,744
Franklin	151,584	50.68%	18,852	6.30%	61,376	20.52%	67,306	22.50%	299,117
Garfield	9,607	53.90%	1,211	6.79%	5,155	28.92%	1,852	10.39%	17,825
Grant	218,815	44.46%	48,821	9.92%	96,126	19.53%	128,350	26.08%	492,111
Grays Harbor	137,552	43.84%	21,028	6.70%	60,000	19.12%	95,205	30.34%	313,785
Island	72,829	41.71%	15,599	8.93%	34,781	19.92%	51,410	29.44%	174,618
Jefferson	54,753	38.26%	8,851	6.18%	16,236	11.34%	63,279	44.21%	143,118
King	1,318,026	28.12%	464,998	9.92%	674,582	14.39%	2,229,463	47.57%	4,687,068
Kitsap	733,949	61.47%	67,095	5.62%	137,936	11.55%	255,010	21.36%	1,193,990
Kittitas	115,353	52.97%	16,834	7.73%	33,852	15.55%	51,713	23.75%	217,752
Klickitat	59,134	42.12%	11,542	8.22%	26,203	18.67%	43,499	30.99%	140,378
Lewis	426,459	49.89%	49,193	5.75%	157,856	18.47%	221,304	25.89%	854,813
Lincoln	18,791	42.13%	2,640	5.92%	8,311	18.63%	14,863	33.32%	44,606
Mason	167,457	53.89%	23,196	7.47%	54,372	17.50%	65,693	21.14%	310,717
Okanogan	97,038	48.28%	17,642	8.78%	42,285	21.04%	44,040	21.91%	201,006
Pacific	71,745	56.01%	3,671	2.87%	16,579	12.94%	36,103	28.18%	128,099
Pend Oreille	21,496	45.13%	3,784	7.94%	9,812	20.60%	12,540	26.33%	47,632
Pierce	879,007	34.21%	230,691	8.98%	392,908	15.29%	1,066,557	41.51%	2,569,162
San Juan	23,769	29.07%	2,959	3.62%	7,742	9.47%	47,302	57.85%	81,772
Skagit	110,500	19.21%	33,871	5.89%	73,883	12.85%	356,857	62.05%	575,110
Skamania	48,721	50.73%	7,336	7.64%	17,314	18.03%	22,670	23.60%	96,041
Snohomish	364,725	28.14%	121,635	9.38%	220,246	16.99%	589,623	45.49%	1,296,230
Spokane	592,646	41.50%	135,401	9.48%	256,930	17.99%	443,239	31.03%	1,428,216
Stevens	48,909	29.04%	18,067	10.73%	32,119	19.07%	69,328	41.16%	168,423
Thurston	524,293	47.38%	100,855	9.11%	200,680	18.14%	280,722	25.37%	1,106,549
Wahkiakum	25,142	60.97%	2,125	5.15%	5,568	13.50%	8,398	20.37%	41,233
Walla Walla	111,303	34.22%	16,007	4.92%	35,869	11.03%	162,119	49.84%	325,298
Whatcom	477,698	61.62%	49,585	6.40%	125,968	16.25%	121,961	15.73%	775,212
Whitman	80,422	38.58%	15,189	7.29%	30,716	14.73%	82,146	39.40%	208,472
Yakima	226,884	52.49%	32,306	7.47%	84,224	19.49%	88,808	20.55%	432,222
Total	10,397,233	42.07%	1,886,128	7.63%	3,794,300	15.35%	8,636,068	34.94%	24,713,728

Table #16
2006 Adult LFO Collections
in Dollars and Percent, by County

	County		Crime Victims'		State		Restitution		
	Recoupment	Crime	Fund		Revenue				
	County	% of	Victims'	% of	State	% of		% of	
2006	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	44,353	41.21%	7,970	7.40%	17,454	16.22%	37,860	35.17%	107,637
Asotin	122,482	46.85%	12,031	4.60%	34,862	13.33%	92,076	35.22%	261,451
Benton	776,334	43.34%	93,229	5.20%	201,752	11.26%	719,955	40.19%	1,791,270
Chelan	301,887	46.09%	53,542	8.17%	142,448	21.75%	157,078	23.98%	654,954
Clallam	127,336	30.81%	24,170	5.85%	42,457	10.27%	219,387	53.08%	413,350
Clark	1,625,676	54.65%	116,465	3.91%	316,902	10.65%	915,874	30.79%	2,974,916
Columbia	23,945	36.86%	3,221	4.96%	7,666	11.80%	30,137	46.39%	64,969
Cowlitz	393,609	54.45%	62,102	8.59%	115,774	16.02%	151,390	20.94%	722,875
Douglas	106,785	34.17%	20,425	6.54%	42,203	13.50%	143,096	45.79%	312,509
Ferry	8,975	34.74%	1,786	6.91%	4,892	18.93%	10,186	39.42%	25,839
Franklin	97,998	26.77%	20,070	5.48%	52,716	14.40%	195,318	53.35%	366,101
Garfield	10,404	34.08%	2,007	6.57%	3,603	11.80%	14,513	47.54%	30,528
Grant	187,128	40.98%	41,341	9.05%	77,497	16.97%	150,667	33.00%	456,632
Grays Harbor	145,619	41.49%	20,996	5.98%	58,973	16.80%	125,385	35.72%	350,973
Island	68,643	31.11%	15,551	7.05%	29,133	13.20%	107,306	48.64%	220,632
Jefferson	81,975	53.51%	9,318	6.08%	18,914	12.35%	42,992	28.06%	153,199
King	1,006,840	21.03%	421,690	8.81%	450,463	9.41%	2,909,256	60.76%	4,788,249
Kitsap	801,471	60.70%	72,308	5.48%	148,553	11.25%	298,141	22.58%	1,320,473
Kittitas	96,903	36.03%	19,059	7.09%	32,225	11.98%	120,792	44.91%	268,979
Klickitat	67,907	47.45%	12,229	8.55%	24,525	17.14%	38,451	26.87%	143,112
Lewis	316,412	43.83%	43,615	6.04%	104,090	14.42%	257,829	35.71%	721,946
Lincoln	19,179	33.33%	3,023	5.25%	7,606	13.22%	27,741	48.20%	57,549
Mason	163,478	39.13%	25,132	6.02%	58,696	14.05%	170,510	40.81%	417,816
Okanogan	62,993	34.60%	15,512	8.52%	28,829	15.83%	74,724	41.04%	182,058
Pacific	94,328	59.00%	6,179	3.86%	14,127	8.84%	45,249	28.30%	159,882
Pend Oreille	16,573	40.35%	3,198	7.78%	6,966	16.96%	14,339	34.91%	41,076
Pierce	883,143	34.30%	222,460	8.64%	362,865	14.09%	1,106,567	42.97%	2,575,035
San Juan	23,077	21.84%	3,955	3.74%	7,475	7.07%	71,167	67.35%	105,674
Skagit	101,360	25.10%	36,048	8.93%	68,803	17.04%	197,549	48.93%	403,759
Skamania	63,081	49.39%	10,359	8.11%	20,151	15.78%	34,132	26.72%	127,723
Snohomish	350,802	21.19%	125,119	7.56%	233,323	14.10%	946,078	57.15%	1,655,321
Spokane	655,931	35.04%	159,152	8.50%	279,950	14.95%	777,035	41.51%	1,872,069
Stevens	53,422	23.75%	17,939	7.98%	29,903	13.29%	123,672	54.98%	224,936
Thurston	582,954	46.28%	109,182	8.67%	210,151	16.68%	357,445	28.37%	1,259,732
Wahkiakum	16,002	57.55%	1,563	5.62%	4,172	15.00%	6,068	21.82%	27,805
Walla Walla	113,425	36.98%	16,729	5.45%	33,491	10.92%	143,091	46.65%	306,736
Whatcom	350,558	49.97%	49,896	7.11%	93,950	13.39%	207,140	29.53%	701,544
Whitman	75,170	32.37%	12,267	5.28%	27,546	11.86%	117,213	50.48%	232,196
Yakima	221,489	37.39%	32,902	5.55%	88,936	15.01%	249,121	42.05%	592,449
Total	10,259,646	37.87%	1,923,739	7.10%	3,504,041	12.93%	11,406,532	42.10%	27,093,957

Table #17
2007 Adult LFO Collections
in Dollars and Percent, by County

	County		Crime Victims'		State		Restitution		
	Recoupment	Crime Fund	Victims'	Fund	Revenue	Revenue	Restitution	Total	Total
	County	% of	Victims'	% of	State	% of	% of	Total	Total
2007	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	51,268	30.10%	11,943	7.01%	23,815	13.98%	83,282	48.90%	170,309
Asotin	144,555	50.23%	16,231	5.64%	39,041	13.57%	87,957	30.56%	287,784
Benton	1,097,711	48.00%	114,177	4.99%	257,672	11.27%	817,351	35.74%	2,286,911
Chelan	277,732	41.23%	44,269	6.57%	133,127	19.76%	218,460	32.43%	673,588
Clallam	125,284	31.32%	21,936	5.48%	39,945	9.99%	212,885	53.21%	400,049
Clark	1,770,005	59.32%	123,149	4.13%	340,600	11.41%	750,281	25.14%	2,984,034
Columbia	29,332	49.09%	3,131	5.24%	6,431	10.76%	20,862	34.91%	59,756
Cowlitz	422,272	56.54%	61,965	8.30%	117,612	15.75%	144,942	19.41%	746,791
Douglas	121,431	34.36%	23,696	6.70%	54,374	15.38%	153,953	43.56%	353,454
Ferry	5,595	21.36%	1,106	4.22%	2,711	10.35%	16,786	64.07%	26,199
Franklin	276,064	50.44%	27,137	4.96%	66,095	12.08%	178,063	32.53%	547,359
Garfield	8,091	40.37%	1,608	8.03%	2,572	12.83%	7,769	38.77%	20,041
Grant	216,768	43.65%	44,025	8.87%	89,778	18.08%	146,019	29.40%	496,589
Grays Harbor	141,575	33.61%	21,702	5.15%	58,100	13.79%	199,882	47.45%	421,259
Island	71,320	32.25%	15,384	6.96%	31,415	14.21%	103,017	46.59%	221,136
Jefferson	81,534	47.42%	8,462	4.92%	17,147	9.97%	64,786	37.68%	171,929
King	1,189,180	22.62%	459,341	8.74%	564,157	10.73%	3,044,611	57.91%	5,257,289
Kitsap	808,870	61.14%	72,234	5.46%	158,257	11.96%	283,512	21.43%	1,322,873
Kittitas	123,233	40.33%	21,621	7.08%	38,185	12.50%	122,494	40.09%	305,533
Klickitat	55,238	42.76%	10,363	8.02%	23,637	18.30%	39,934	30.92%	129,172
Lewis	355,215	44.93%	48,641	6.15%	120,086	15.19%	266,678	33.73%	790,620
Lincoln	18,708	37.85%	4,066	8.23%	8,375	16.94%	18,277	36.98%	49,427
Mason	179,027	48.78%	24,752	6.74%	55,683	15.17%	107,515	29.30%	366,977
Okanogan	79,079	35.10%	18,795	8.34%	40,474	17.96%	86,966	38.60%	225,313
Pacific	65,221	42.12%	8,473	5.47%	21,904	14.14%	59,266	38.27%	154,864
Pend Oreille	14,409	53.09%	3,281	12.09%	6,167	22.72%	3,283	12.10%	27,141
Pierce	927,023	32.67%	215,549	7.60%	354,999	12.51%	1,340,265	47.23%	2,837,836
San Juan	26,775	24.06%	4,122	3.70%	9,415	8.46%	70,990	63.78%	111,302
Skagit	129,690	25.32%	39,304	7.67%	80,562	15.73%	262,563	51.27%	512,119
Skamania	61,143	33.71%	13,739	7.58%	24,572	13.55%	81,920	45.17%	181,374
Snohomish	511,378	27.38%	183,339	9.82%	351,598	18.83%	821,386	43.98%	1,867,702
Spokane	841,369	30.68%	199,226	7.26%	355,869	12.98%	1,346,101	49.08%	2,742,565
Stevens	54,722	24.84%	20,922	9.50%	33,852	15.37%	110,815	50.30%	220,312
Thurston	647,053	40.85%	121,403	7.66%	259,431	16.38%	555,986	35.10%	1,583,873
Wahkiakum	22,353	54.55%	2,479	6.05%	6,359	15.52%	9,787	23.88%	40,978
Walla Walla	129,894	37.81%	16,938	4.93%	32,770	9.54%	163,918	47.72%	343,519
Whatcom	361,287	40.77%	56,593	6.39%	104,736	11.82%	363,473	41.02%	886,089
Whitman*	59,422	31.21%	12,133	6.37%	24,990	13.12%	93,876	49.30%	190,422
Yakima	235,864	37.57%	32,941	5.25%	92,663	14.76%	266,316	42.42%	627,783
Total	11,736,689	38.30%	2,130,180	6.95%	4,049,176	13.21%	12,726,227	41.53%	30,642,271

Table #18
2008 Adult LFO Collections
in Dollars and Percent, by County

				Crime					
		County		Victims'		State			
		Recoupment	Crime	Fund		Revenue		Restitution	
	County	% of	Victims'	% of	State	% of		% of	
	<u>2008</u>	<u>Recoupment</u>	<u>Total</u>	<u>Fund</u>	<u>Total</u>	<u>Revenue</u>	<u>Total</u>	<u>Restitution</u>	<u>Total</u>
Adams	55,633	33.72%	12,687	7.69%	28,618	17.35%	68,033	41.24%	164,972
Asotin	148,050	53.57%	12,037	4.36%	33,988	12.30%	82,310	29.78%	276,385
Benton	1,300,989	50.05%	124,578	4.79%	290,626	11.18%	883,281	33.98%	2,599,474
Chelan	303,163	44.69%	44,849	6.61%	123,978	18.28%	206,383	30.42%	678,373
Clallam	148,081	35.07%	23,841	5.65%	41,274	9.77%	209,063	49.51%	422,259
Clark	1,663,684	51.01%	124,218	3.81%	325,191	9.97%	1,148,251	35.21%	3,261,344
Columbia	23,259	39.76%	3,073	5.25%	6,092	10.41%	26,070	44.57%	58,495
Cowlitz	389,705	56.87%	58,237	8.50%	109,072	15.92%	128,229	18.71%	685,243
Douglas	116,064	30.92%	20,556	5.48%	49,070	13.07%	189,625	50.52%	375,315
Ferry	7,823	28.08%	2,306	8.28%	3,858	13.85%	13,871	49.79%	27,858
Franklin	269,901	46.26%	28,818	4.94%	60,548	10.38%	224,203	38.43%	583,470
Garfield	8,839	39.29%	1,604	7.13%	2,392	10.63%	9,665	42.96%	22,499
Grant	209,169	41.11%	47,830	9.40%	97,837	19.23%	153,916	30.25%	508,752
Grays Harbor	127,060	33.25%	20,987	5.49%	59,514	15.57%	174,587	45.69%	382,148
Island	81,633	32.53%	15,057	6.00%	31,096	12.39%	123,168	49.08%	250,954
Jefferson	82,826	59.21%	8,527	6.09%	18,970	13.56%	29,572	21.14%	139,895
King	999,830	18.12%	440,169	7.98%	538,745	9.76%	3,540,230	64.15%	5,518,974
Kitsap	945,323	60.64%	80,487	5.16%	166,095	10.65%	367,008	23.54%	1,558,913
Kittitas	121,536	39.45%	21,387	6.94%	38,426	12.47%	126,704	41.13%	308,053
Klickitat	63,938	42.79%	11,962	8.01%	23,651	15.83%	49,857	33.37%	149,409
Lewis	319,874	42.97%	43,450	5.84%	106,922	14.36%	274,114	36.83%	744,360
Lincoln	19,243	44.72%	3,492	8.11%	7,919	18.40%	12,378	28.76%	43,031
Mason	157,688	40.55%	21,095	5.42%	57,969	14.91%	152,120	39.12%	388,872
Okanogan	75,255	34.00%	18,557	8.39%	39,113	17.67%	88,382	39.94%	221,307
Pacific	64,664	40.10%	9,655	5.99%	22,510	13.96%	64,427	39.95%	161,256
Pend Oreille	38,795	71.01%	5,524	10.11%	8,228	15.06%	2,088	3.82%	54,634
Pierce	951,944	36.86%	215,394	8.34%	339,944	13.16%	1,075,354	41.64%	2,582,635
San Juan	30,204	31.40%	4,725	4.91%	9,106	9.47%	52,144	54.22%	96,179
Skagit	151,863	21.63%	42,999	6.12%	91,459	13.03%	415,836	59.22%	702,157
Skamania	64,578	39.92%	12,432	7.68%	26,888	16.62%	57,887	35.78%	161,785
Snohomish	608,350	28.22%	222,781	10.33%	373,839	17.34%	951,054	44.11%	2,156,023
Spokane	931,316	36.94%	192,188	7.62%	325,600	12.92%	1,071,830	42.52%	2,520,934
Stevens	52,883	14.09%	19,328	5.15%	34,358	9.15%	268,856	71.61%	375,425
Thurston	710,942	45.17%	125,740	7.99%	273,851	17.40%	463,507	29.45%	1,574,040
Wahkiakum	16,966	50.18%	2,311	6.83%	5,702	16.86%	8,834	26.13%	33,812
Walla Walla	134,991	40.24%	18,991	5.66%	35,663	10.63%	145,860	43.47%	335,505
Whatcom	336,769	47.47%	52,360	7.38%	107,799	15.20%	212,491	29.95%	709,419
Whitman	46,533	31.21%	9,502	6.37%	19,570	13.12%	73,510	49.30%	149,115
Yakima	277,587	38.97%	32,104	4.51%	97,503	13.69%	305,165	42.84%	712,359
Total	12,056,949	38.04%	2,155,836	6.80%	4,032,982	12.72%	13,449,865	42.43%	31,695,632

Table #19
2009 Adult LFO Collections
in Dollars and Percent, by County

	County	Recoupment	Crime	Crime	State	Revenue	Restitution		
	County	% of	Victims'	% of	State	% of		% of	
2009 Annualized	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	50,832	33.70%	13,036	8.64%	25,882	17.16%	61,093	40.50%	150,843
Asotin	174,714	58.06%	13,873	4.61%	37,712	12.53%	74,612	24.80%	300,911
Benton	1,437,767	50.35%	131,478	4.60%	318,400	11.15%	967,986	33.90%	2,855,631
Chelan	287,127	45.36%	41,113	6.49%	110,217	17.41%	194,600	30.74%	633,057
Clallam	140,340	25.79%	22,683	4.17%	38,653	7.10%	342,530	62.94%	544,206
Clark	1,766,271	52.75%	136,704	4.08%	346,828	10.36%	1,098,506	32.81%	3,348,310
Columbia	23,418	45.13%	3,149	6.07%	7,097	13.68%	18,221	35.12%	51,885
Cowlitz	289,588	47.42%	51,606	8.45%	51,626	8.45%	217,830	35.67%	610,650
Douglas	106,887	32.56%	20,000	6.09%	46,392	14.13%	154,951	47.21%	328,230
Ferry	8,567	23.10%	2,127	5.74%	4,149	11.19%	22,236	59.97%	37,080
Franklin	261,484	40.35%	1,685	0.26%	32,740	5.05%	352,056	54.33%	647,965
Garfield	9,732	38.29%	1,636	6.44%	2,923	11.50%	11,126	43.77%	25,417
Grant	166,857	34.61%	45,573	9.45%	96,735	20.07%	172,897	35.87%	482,062
Grays Harbor	119,417	40.65%	20,029	6.82%	57,769	19.66%	96,554	32.87%	293,769
Island	82,710	36.82%	16,179	7.20%	32,047	14.26%	93,721	41.72%	224,657
Jefferson	88,982	58.70%	9,013	5.95%	22,298	14.71%	31,289	20.64%	151,582
King	883,897	17.23%	376,598	7.34%	465,951	9.08%	3,402,612	66.34%	5,129,057
Kitsap	840,303	59.89%	76,681	5.46%	177,436	12.65%	308,767	22.00%	1,403,187
Kittitas	134,808	39.53%	25,368	7.44%	49,655	14.56%	131,178	38.47%	341,009
Klickitat	66,211	42.57%	11,786	7.58%	24,361	15.66%	53,167	34.19%	155,525
Lewis	325,274	46.85%	42,363	6.10%	101,231	14.58%	225,431	32.47%	694,298
Lincoln	16,382	40.31%	2,740	6.74%	6,976	17.16%	14,543	35.78%	40,642
Mason	147,736	45.29%	20,613	6.32%	46,290	14.19%	111,539	34.20%	326,179
Okanogan	50,110	30.48%	13,819	8.41%	28,989	17.63%	71,484	43.48%	164,402
Pacific	55,921	38.70%	10,310	7.13%	23,356	16.16%	54,921	38.01%	144,508
Pend Oreille	38,725	59.91%	6,715	10.39%	443	0.69%	18,751	29.01%	64,635
Pierce	908,408	41.59%	199,291	9.12%	307,279	14.07%	769,094	35.21%	2,184,072
San Juan	27,589	29.20%	4,428	4.69%	8,018	8.49%	54,458	57.63%	94,494
Skagit	131,805	21.20%	43,291	6.96%	92,251	14.84%	354,463	57.01%	621,809
Skamania	65,677	43.95%	10,556	7.06%	24,477	16.38%	48,728	32.61%	149,437
Snohomish	629,320	29.19%	206,723	9.59%	338,109	15.68%	982,106	45.55%	2,156,258
Spokane	974,211	40.72%	160,088	6.69%	264,904	11.07%	993,243	41.52%	2,392,446
Stevens	59,354	28.72%	22,114	10.70%	41,050	19.87%	84,122	40.71%	206,640
Thurston	770,935	49.17%	117,455	7.49%	263,958	16.83%	415,612	26.51%	1,567,959
Wahkiakum	28,624	49.68%	3,548	6.16%	7,428	12.89%	18,012	31.26%	57,613
Walla Walla	134,941	35.79%	22,228	5.90%	39,918	10.59%	179,911	47.72%	376,998
Whatcom	347,880	45.01%	50,793	6.57%	104,459	13.51%	269,789	34.91%	772,922
Whitman	43,874	33.25%	9,031	6.84%	19,069	14.45%	59,993	45.46%	131,968
Yakima	226,696	38.16%	33,300	5.61%	89,592	15.08%	244,516	41.16%	594,105
Total	11,923,375	39.15%	1,999,724	6.57%	3,756,668	12.33%	12,776,650	41.95%	30,456,416

*Total collections projected based on actual collections in 2008 and Jan-Sep of 2009

Table #20

**Percent Change in 2009 Adult LFO Collections
Over 2008 Collections, by County**

Percent Change by Category, 2009/2008					
	Total	Restitution	Crime	State	County
2009/2008	Collections	& Interest	Victim's Funds	Revenue	Recoupment
Adams	-8.56%	-10.20%	2.75%	-9.56%	-8.63%
Asotin	8.87%	-9.35%	15.25%	10.96%	18.01%
Benton	9.85%	9.59%	5.54%	9.56%	10.51%
Chelan	-6.68%	-5.71%	-8.33%	-11.10%	-5.29%
Clallam	28.88%	63.84%	-4.86%	-6.35%	-5.23%
Clark	2.67%	-4.33%	10.05%	6.65%	6.17%
Columbia	-11.30%	-30.11%	2.46%	16.50%	0.68%
Cowlitz	-10.89%	69.88%	-11.39%	-52.67%	-25.69%
Douglas	-12.55%	-18.29%	-2.71%	-5.46%	-7.91%
Ferry	33.10%	60.31%	-7.76%	7.55%	9.52%
Franklin	11.05%	57.03%	-94.15%	-45.93%	-3.12%
Garfield	12.97%	15.12%	2.00%	22.22%	10.11%
Grant	-5.25%	12.33%	-4.72%	-1.13%	-20.23%
Grays Harbor	-23.13%	-44.70%	-4.57%	-2.93%	-6.02%
Island	-10.48%	-23.91%	7.45%	3.06%	1.32%
Jefferson	8.35%	5.81%	5.70%	17.54%	7.43%
King	-7.07%	-3.89%	-14.44%	-13.51%	-11.60%
Kitsap	-9.99%	-15.87%	-4.73%	6.83%	-11.11%
Kittitas	10.70%	3.53%	18.61%	29.22%	10.92%
Klickitat	4.09%	6.64%	-1.48%	3.00%	3.55%
Lewis	-6.73%	-17.76%	-2.50%	-5.32%	1.69%
Lincoln	-5.55%	17.50%	-21.51%	-11.91%	-14.87%
Mason	-16.12%	-26.68%	-2.29%	-20.15%	-6.31%
Okanogan	-25.71%	-19.12%	-25.53%	-25.88%	-33.41%
Pacific	-10.39%	-14.75%	6.78%	3.76%	-13.52%
Pend Oreille	18.30%	798.12%	21.57%	-94.61%	-0.18%
Pierce	-15.43%	-28.48%	-7.48%	-9.61%	-4.57%
San Juan	-1.75%	4.44%	-6.30%	-11.94%	-8.65%
Skagit	-11.44%	-14.76%	0.68%	0.87%	-13.21%
Skamania	-7.63%	-15.82%	-15.09%	-8.97%	1.70%
Snohomish	0.01%	3.27%	-7.21%	-9.56%	3.45%
Spokane	-5.10%	-7.33%	-16.70%	-18.64%	4.61%
Stevens	-44.96%	-68.71%	14.42%	19.48%	12.24%
Thurston	-0.39%	-10.33%	-6.59%	-3.61%	8.44%
Wahkiakum	70.39%	103.89%	53.56%	30.27%	68.72%
Walla Walla	12.37%	23.35%	17.04%	11.93%	-0.04%
Whatcom	8.95%	26.96%	-2.99%	-3.10%	3.30%
Whitman	-11.50%	-18.39%	-4.95%	-2.56%	-5.71%
Yakima	-16.60%	-19.87%	3.73%	-8.11%	-18.33%
Totals	-3.91%	-5.01%	-7.24%	-6.85%	-1.11%

Table #21**Percent Change in Total Adult LFO Collections
by County, by Year**

Percent Change in Total Collections						
	<u>2009/2008</u>	<u>2009/2007</u>	<u>2009/2006</u>	<u>2009/2005</u>	<u>2009/2004</u>	<u>2009/2003</u>
Adams	-8.6%	-11.4%	40.1%	72.7%	75.3%	82.4%
Asotin	8.9%	4.6%	15.1%	8.1%	35.6%	74.9%
Benton	9.9%	24.9%	59.4%	116.8%	230.5%	312.5%
Chelan	-6.7%	-6.0%	-3.3%	9.1%	30.8%	56.8%
Clallam	28.9%	36.0%	31.7%	50.1%	51.5%	96.5%
Clark	2.7%	12.2%	12.6%	30.9%	64.6%	69.4%
Columbia	-11.3%	-13.2%	-20.1%	-49.1%	-13.4%	1.1%
Cowlitz	-10.9%	-18.2%	-15.5%	-12.8%	-7.2%	13.5%
Douglas	-12.5%	-7.1%	5.0%	1.2%	37.5%	44.7%
Ferry	33.1%	41.5%	43.5%	13.2%	52.8%	40.4%
Franklin	11.1%	18.4%	77.0%	116.6%	162.7%	216.8%
Garfield	13.0%	26.8%	-16.7%	42.6%	-21.6%	97.1%
Grant	-5.2%	-2.9%	5.6%	-2.0%	-9.8%	-14.1%
Grays Harbor	-23.1%	-30.3%	-16.3%	-6.4%	-1.5%	-11.2%
Island	-10.5%	1.6%	1.8%	28.7%	49.2%	40.1%
Jefferson	8.4%	-11.8%	-1.1%	5.9%	-11.3%	-57.4%
King	-7.1%	-2.4%	7.1%	9.4%	32.4%	17.0%
Kitsap	-10.0%	6.1%	6.3%	17.5%	42.7%	65.4%
Kittitas	10.7%	11.6%	26.8%	56.6%	54.2%	24.0%
Klickitat	4.1%	20.4%	8.7%	10.8%	-3.1%	11.1%
Lewis	-6.7%	-12.2%	-3.8%	-18.8%	-1.7%	18.8%
Lincoln	-5.6%	-17.8%	-29.4%	-8.9%	-42.5%	-24.4%
Mason	-16.1%	-11.1%	-21.9%	5.0%	32.3%	69.1%
Okanogan	-25.7%	-27.0%	-9.7%	-18.2%	-21.1%	-16.3%
Pacific	-10.4%	-6.7%	-9.6%	12.8%	22.4%	32.9%
Pend Oreille	18.3%	138.1%	57.4%	35.7%	62.3%	51.0%
Pierce	-15.4%	-23.0%	-15.2%	-15.0%	-10.6%	-19.9%
San Juan	-1.8%	-15.1%	-10.6%	15.6%	1.9%	12.6%
Skagit	-11.4%	21.4%	54.0%	8.1%	29.8%	65.6%
Skamania	-7.6%	-17.6%	17.0%	55.6%	27.1%	55.8%
Snohomish	0.0%	15.4%	30.3%	66.3%	60.4%	55.3%
Spokane	-5.1%	-12.8%	27.8%	67.5%	77.4%	107.1%
Stevens	-45.0%	-6.2%	-8.1%	22.7%	35.0%	39.1%
Thurston	-0.4%	-1.0%	24.5%	41.7%	52.2%	62.9%
Wahkiakum	70.4%	40.6%	107.2%	39.7%	89.7%	39.9%
Walla Walla	12.4%	9.7%	22.9%	15.9%	56.6%	17.6%
Whatcom	9.0%	-12.8%	10.2%	-0.3%	30.9%	17.2%
Whitman	-11.5%	-30.7%	-43.2%	-36.7%	-40.3%	-5.7%
Yakima	-16.6%	-5.4%	0.3%	37.5%	7.6%	0.6%

Table #22

**Criminal Sentencing in Washington State
During the Years 2002 through 2006**

Criminal Sentences by County, Washington Superior Courts (2002-2006)										
Total Sentence Information from "Criminal Case Completions and Sentences" Statistical Report										
County	2002	2003	2004	2005	2006	2002-2006 Average	County Share	County Share of 1.8M		
Adams	109	89	167	124	145	127	0.36%	\$	6,430	
Asotin	168	166	206	196	191	185	0.52%	\$	9,402	
Benton	963	895	1165	1501	1354	1176	3.31%	\$	59,617	
Chelan	436	475	472	490	505	476	1.34%	\$	24,119	
Clallam	379	298	390	393	401	372	1.05%	\$	18,875	
Clark	2237	2314	2262	2455	2307	2315	6.52%	\$	117,399	
Columbia	36	18	25	29	16	25	0.07%	\$	1,258	
Cowlitz	1105	1203	1099	1081	1245	1147	3.23%	\$	58,147	
Douglas	178	198	188	209	213	197	0.56%	\$	10,000	
Ferry	26	25	32	35	29	29	0.08%	\$	1,491	
Franklin	326	344	303	357	410	348	0.98%	\$	17,648	
Garfield	13	18	13	16	16	15	0.04%	\$	771	
Grant	720	878	654	782	613	729	2.05%	\$	36,989	
Grays Harbor	546	532	560	605	649	578	1.63%	\$	29,332	
Island	167	221	199	176	194	191	0.54%	\$	9,706	
Jefferson	95	69	74	119	136	99	0.28%	\$	5,000	
King	8656	7636	7883	7765	8431	8074	22.75%	\$	409,461	
Kitsap	1436	1492	1507	1681	1612	1546	4.35%	\$	78,381	
Kittitas	250	288	236	253	274	260	0.73%	\$	13,195	
Klickitat	105	162	146	145	170	146	0.41%	\$	7,384	
Lewis	858	828	830	764	646	785	2.21%	\$	39,819	
Lincoln	57	32	36	47	40	42	0.12%	\$	2,150	
Mason	316	299	303	344	339	320	0.90%	\$	16,238	
Okanogan	259	268	248	268	288	266	0.75%	\$	13,500	
Pacific	106	123	152	184	183	150	0.42%	\$	7,587	
Pend Oreille	35	38	32	37	36	36	0.10%	\$	1,805	
Pierce	5103	4971	4938	4963	5002	4995	14.07%	\$	253,328	
San Juan	28	18	40	49	40	35	0.10%	\$	1,775	
Skagit	457	494	582	562	685	556	1.57%	\$	28,196	
Skamania	46	48	52	100	81	65	0.18%	\$	3,317	
Snohomish	2309	2141	2177	2310	2496	2287	6.44%	\$	115,959	
Spokane	2149	2479	2869	3083	3139	2744	7.73%	\$	139,144	
Stevens	174	188	209	201	192	193	0.54%	\$	9,777	
Thurston	1497	1615	1598	1548	1475	1547	4.36%	\$	78,432	
Wahkiakum	31	20	13	18	21	21	0.06%	\$	1,045	
Walla Walla	339	330	345	343	351	342	0.96%	\$	17,323	
Whatcom	1045	1199	1176	1480	1454	1271	3.58%	\$	64,445	
Whitman	109	102	117	151	138	123	0.35%	\$	6,258	
Yakima	1630	1689	1702	1665	1724	1682	4.74%	\$	85,298	
State Total	34499	34203	35000	36529	37241	35494	100%	\$	1,800,000	
						12.85%	Percentage increase in current 5 year aver			